

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,328.00	\$763.24	2	1,328.00	\$763.24	2	\$0.00	0.00%
Residential Home Energy Services - Measures	42,286.40	\$55,423.14	42	42,286.40	\$55,423.14	42	\$1,295,573.91	4.28%
Residential Home Energy Services - RCS	0.00	\$5,690.00	29	0.00	\$5,690.00	29	\$166,424.73	3.42%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,548.80	\$10,138.00	15	14,548.80	\$10,138.00	15	\$0.00	0.00%
Residential Consumer Products	6,399.60	\$856.50	15	6,399.60	\$856.50	15	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,987.75	9	0.00	\$5,987.75	9	\$0.00	0.00%
Res Subtotal	64,562.80	\$78,858.63	112.00	64,562.80	\$78,858.63	112	\$1,461,998.64	
Res % of Total	24.14%	35.07%	54.63%	24.14%	35.07%	54.63%	61.08%	
Low-Income Single Family Retrofit	113.00	\$456.00	2	113.00	\$456.00	2	\$256,714.28	0.18%
Low-Income Multi-Family Retrofit	166,532.30	\$138,043.10	85	166,532.30	\$138,043.10	85	\$0.00	0.00%
LI Subtotal	166,645.30	\$138,499.10	87.00	166,645.30	\$138,499.10	87	\$256,714.28	
LI % of Total	62.31%	61.59%	42.44%	62.31%	61.59%	42.44%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$176,276.06	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,220.70	\$1,849.08	1	5,220.70	\$1,849.08	1	\$498,714.98	0.37%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	31,036.46	\$5,660.00	5	31,036.46	\$5,660.00	5	\$0.00	0.00%
C&I Subtotal	36,257.16	\$7,509.08	6.00	36,257.16	\$7,509.08	6	\$674,991.04	
C&I % of Total	13.56%	3.34%	2.93%	13.56%	3.34%	2.93%	28.20%	
Total	267,465.26	\$224,866.81	205	267,465.26	\$224,866.81	205	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.